

ASSETS AND FACILITIES MANAGEMENT - CAPE TOWN STADIUM AND SEA POINT PRECINCTS - CAPE TOWN STADIUM - GREEN POINT PARK
Date availability subject to major Event Calendar
Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2016/17 Recalculated	2016/17 R	VAT Yes/No	2017/18 Recalculated	2017/18 R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Park/Entertainment Area - Area A								
	<u>Commercial</u>								
MR	Individual / Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest (Excluding live concerts)	per day	Promotional activities to comply with land use and outdoor advertising and signage by laws / provisions.Retail to comply with health and safety regulations	20,000.00	22,800.00	y	20,000.00	22,800.00	0.0%
MR		half day	Promotional activities to comply with land use and outdoor advertising and signage by laws / provisions.Retail to comply with health and safety regulations	10,000.00	11,400.00	y	10,000.00	11,400.00	0.0%
MR	Setup / Preparation / Breakdown	per day		2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
	<u>Non-Commercial</u>								
SB	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings,training.	per day	No retail activities allowed. No promotional activities allowed.	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
SB		half day	No retail activities allowed. No promotional activities allowed.	2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
SB	Setup / Preparation / Breakdown	per day		1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
	<u>Community / Charity</u>								
SB	Hiring the premises for welfare type organisation with affiliation to National / Provincial/Government Departments and subject to being registred as a NPO. Provincial & National Government	per day		2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%

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SB		half day		1,250.00	1,425.00	y	1,250.00	1,425.00	0.0%
SB	Setup / Preparation / Breakdown	per day		1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
	Amphitheatre Area								
MR	<u>Commercial</u>								
	Individual / Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest (Excluding live concerts)	per day	Promotional activities to comply with land use and outdoor advertising and signage by laws / provisions.Retail to comply with health and safety regulations	7,500.00	8,550.00	y	7,500.00	8,550.00	0.0%
MR		half day	Promotional activities to comply with land use and outdoor advertising and signage by laws / provisions.Retail to comply with health and safety regulations	3,750.00	4,275.00	y	3,750.00	4,275.00	0.0%
MR	Setup / Preparation / Breakdown	per day		2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
	<u>Non-Commercial</u>								
SB	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings,training.	per day	No retail activities allowed. No promotional activities allowed.	5,000.00	5,700.00	y	5,000.00	5,700.00	0.0%
SB		half day	No retail activities allowed. No promotional activities allowed.	2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
SB	Setup / Preparation / Breakdown	per day		1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
SB	<u>Community / Charity</u>								

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	Hiring the premises for welfare type organisation with affiliation to National / Provincial/Government Departments and subject to being registered as a NPO. Provincial & National Government	per day		1,500.00	1,710.00	y	1,500.00	1,710.00	0.0%
SB		half day		750.00	855.00	y	750.00	855.00	0.0%
SB	Setup / Preparation / Breakdown	per day		350.00	399.00	y	350.00	399.00	0.0%
Park Entertainment Area B									
MR	<u>Commercial</u>								
	Individual / Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest (Excluding live concerts)	per day	Promotional activities to comply with land use and outdoor advertising and signage by laws / provisions.Retail to comply with health and safety regulations	52,850.00	60,249.00	y	52,850.00	60,249.00	0.0%
MR	Setup / Preparation / Breakdown	per day		2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
MR	<u>Live Concerts</u>			100,000.00	114,000.00	y	100,000.00	114,000.00	0.0%
MR	Setup / Preparation / Breakdown	per day/part day		2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
<u>Non-Commercial</u>									
SB	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings,training.	per day	No retail activities allowed. No promotional activities allowed.	15,000.00	17,100.00	y	15,000.00	17,100.00	0.0%
SB	Setup / Preparation / Breakdown	per day		1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
SB	<u>Community / Charity</u>								

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SB	Hiring the premises for welfare type organisation with affiliation to National / Provincial or Government Departments and subject to being registered as a NPO	per day		10,000.00	11,400.00	y	10,000.00	11,400.00	0.0%
SB	Setup / Preparation / Breakdown	per day		1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
	Eco Square								
MR	<u>Commercial</u>	per day		4,000.00	4,560.00	y	4,000.00	4,560.00	0.0%
MR	Individual / Corporate Bodies or any other body hiring the premises for retailing, training and providing information to promote their interest (Excluding live concerts)	half day	Promotional activities to comply with land use and outdoor advertising and signage by laws / provisions.Retail to comply with health and safety regulations	2,000.00	2,280.00	y	2,000.00	2,280.00	0.0%
MR	Setup / Preparation / Breakdown	25% of Venue Rental/day rate		1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%
	<u>Non Commercial</u>								
SB	Individual/Group hiring the premises for purposes of Non-Commercial activity, i.e. weddings,training.	per day	No retail activities allowed. No promotional activities allowed.	2,500.00	2,850.00	y	2,500.00	2,850.00	0.0%
		per half day		1,250.00	1,425.00	y	1,250.00	1,425.00	0.0%
SB	Setup / Preparation / Breakdown	25% of Venue Rental/day rate		624.56	712.00	y	624.56	712.00	0.0%
SB	<u>Community/Charity</u>			1,000.00	1,140.00	y	1,000.00	1,140.00	0.0%

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SB	Hiring the premises for welfare type organisation with affiliation to National / Provincial or Government Departments and subject to being registered as a NPO	per day		500.00	570.00	y	500.00	570.00	0.0%
SB		per half day		250.00	285.00	y	250.00	285.00	0.0%
SB	Setup / Preparation / Breakdown	25% of Venue Rental/day rate		124.56	142.00	y	124.56	142.00	0.0%
	Filming								
	Still Shoots	per hour		Delete	Delete	y	Delete	Delete	N/A
	Commercials	per hour		Delete	Delete	y	Delete	Delete	N/A
	Feature Film Shoots	per 12 hours		Delete	Delete	y	Delete	Delete	N/A
MR	Setup / Preparation / Breakdown	per hour		219.30	250.00	y	219.30	250.00	0.0%
MR	Refundable Deposit	Per booking	New tariff- Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		0.0%
MR	Filming-Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	26,315.79	30,000.00	y	1,096.49	1,250.00	-95.8%
MR	Filming-Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	21,052.63	24,000.00	y	877.19	1,000.00	-95.8%

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MR	Filming-Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	16,842.11	19,200.00	y	701.75	800.00	-95.8%
MR	Filming-Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	8,421.05	9,600.00	y	350.88	400.00	-95.8%
MR	Filming-Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	4,210.53	4,800.00	y	175.44	200.00	-95.8%
MR	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.93	25.00	y	21.93	25.00	0.0%
MR	Overtime/Cleaning Charges / Sunday staff costs	per hour		As per municipal staff charge	As per municipal staff charge	y	As per municipal staff charge	As per municipal staff charge	N/A
MR	Formal Markets	per square meter		79.04	90.10	y	79.04	90.10	0.0%
MR	Non-Event Sites for Rent	per square meter		30.00	34.20	y	30.00	34.20	0.0%
GENERAL REMARKS									
Damage deposit of 20% of Venue Rental fee is payable in advance for events.									
In the case of Events Sponsored by the City (as agreed to by the Special Events Committee: SPEVCO) the Event Organiser (EO) will be required to pay the Damage Deposit.									
Additional 10% Administration Fee will be charged to clients for the services (if required of approved and authorised City Service Providers)									

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	Provincial Government and National Government: Rate 50% of hiring fee plus direct costs to be ascertained by the City per event requirement.								
	Community/Charity rate for above institutions to be paid as per tariff list as it already includes a 50% discount on normal rates. Institutions who are able to provide a valid NPO certificate will qualify for this rate irrespective of them selling tickets/merchandise/food and beverage.								
	In addition to the tariff for filming, all direct costs (Lighting etc.) that the client may require will be for the cost of the client.								
	A Commitment Fee of 20% of the venue rental is required for events to secure the venue booking. In the event of the booking being cancelled 15 calendar days or less or less before the event, the Commitment Fee will be retained by the City								
	The Commitment Fee will not be withheld if the event is to be cancelled as a result of "AN ACT OF GOD" (Force Majeure)								
	Non-Event Sites for rental refers to event areas other than area A, B and C.								
	Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.								